MUNICIPIO DE ARENAL JAL Lista de Raya (forma tabular) Periodo 13 al 14 Quincenal del 01/07/2019 al 31/07/2019
Reg Pat IMSS: B8710329426
RFC: MAJ -850101-867

Reg Pat IMSS: B8710329426 RFC: MAJ -850101-867																		
Código Empleado	Sueldo	Horas extras Vac	Pr aciones a tiempo	rima de vacaciones a tiempo	Despensa *	*TOTAL* PERCEPCIONES*	Subs al Empleo Sucreditado	ubsidio al Empleo I.	S.R. antes de Subs al Empleo	I.S.R. Art142	I.S.R. (sp)	I.M.S.S.	Cuota sindical Pr	réstamo empresa	Ajuste al neto	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
486 Nuñez Flores Jose Nieves 641 Cardona Sigala Julio	\$22,620.70 \$22,620.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	22620.7 \$22,620.70	0 \$0.00	0 \$0.00	3470.25 \$3,470.25	0 \$0.00	3470.25 \$3,470.25	0 \$0.00	0 \$0.00	0 \$4,000.00	-0.15 -\$0.15	0 \$0.00	3470.1 \$7,470.10	19150.6 \$15,150.60
 713 Rojo Gonzalez Pilar Guadalupe 714 Bañuelos Gutierrez Jose Guadalupe 715 Medina Rosales Yolanda 	\$22,620.70 \$22,620.70 \$22,620.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$22,620.70 \$22,620.70 \$22,620.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,470.25 \$3,470.25 \$3,470.25	\$0.00 \$0.00 \$0.00	\$3,470.25 \$3,470.25 \$3,470.25	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	- <mark>\$0.15</mark> \$0.05 \$0.05	\$0.00 \$0.00 \$0.00	\$3,470.10 \$3,470.30 \$3,470.30	\$19,150.60 \$19,150.40 \$19,150.40
716 Ocampo Alvarado Jose Crisanto 717 Del Toro Gutierrez Sorela Betzabe 718 Romo Aldana Adriana	\$22,620.70 \$22,620.70 \$22,620.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$22,620.70 \$22,620.70 \$22,620.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,470.25 \$3,470.25 \$3,470.25	\$0.00 \$0.00 \$0.00	\$3,470.25 \$3,470.25 \$3,470.25	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$3,000.00 \$0.00	\$0.05 \$0.05 \$0.05	\$0.00 \$0.00 \$0.00	\$3,470.30 \$6,470.30 \$3,470.30	\$19,150.40 \$16,150.40 \$19,150.40
719 Casillas Duran Arturo Total Depto	\$22,620.70 \$203,586.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,620.70 \$203,586.30	\$0.00 \$0.00	\$0.00 \$0.00	\$3,470.25 \$31,232.25	\$0.00 \$ 0.00	\$3,470.25 \$31,232.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 7,000.00	\$0.05 - \$0.15	\$0.00 \$0.00	\$3,470.30 \$38,232.10	\$19,150.40 \$165,354.20
Departamento 1020 PRESIDENCIA MUNICIPAL 646 Ayala Vázguez José	\$5,747.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.40	-\$326.05	\$0.00	\$366.47	\$0.00	\$38.26	\$0.00	\$0.00	\$1,000.00	-\$0.06	\$0.00	\$1,038.20	\$4,709.20
709 Hermosillo Pulido Jorge Abel 721 Avila Corona Refugio Israel Total Depto	\$45,647.50 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$45,647.50 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$9,177.87 \$740.23	\$0.00 \$0.00	\$9,177.87 \$740.23	\$0.00 \$0.00	\$0.00 \$0.00	\$1,700.00 \$0.00	\$0.03 -\$0.03	\$0.00 \$0.00	\$10,877.90 \$740.20	\$34,769.60 \$8,367.60
·	\$60,502.70	\$0.00	\$0.00	\$0.00	\$0.00	\$60,502.70	-\$326.05	\$0.00	\$10,284.57	\$0.00	\$9,956.36	\$0.00	\$0.00	\$2,700.00	-\$0.06	\$0.00	\$12,656.30	\$47,846.40
Departamento 1030 SECRETARIA GENERAL Y SINDICATURA 200 Lara Mercado Laura Adriana 712 Garcia Cortes Elsa Oneida	\$5,809.40 \$27,087.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$562.20 \$0.00	\$6,371.60 \$27,087.80	-\$288.51 \$0.00	\$0.00 \$0.00	\$434.39 \$4,458.78	\$0.00 \$0.00	\$124.53 \$4,458.78	\$0.00 \$0.00	\$58.09 \$0.00	\$1,000.00 \$0.00	-\$0.02 \$0.02	\$0.00 \$0.00	\$1,182.60 \$4,458.80	\$5,189.00 \$22,629.00
726 Rivera Mayorga Veronica Beatriz Total Depto	\$20,512.70 \$53,409.90	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$562.20	\$20,512.70 \$53,972.10	\$0.00 - \$288.51	\$0.00 \$0.00	\$3,019.98 \$7,913.15	\$0.00 \$0.00	\$3,019.98 \$7,603.29	\$0.00 \$0.00	\$0.00 \$58.09	\$1,000.00 \$2,000.00	\$0.12 \$0.12	\$0.00 \$0.00	\$4,020.10 \$9,661.50	\$16,492.60 \$44,310.60
Departamento 1060 OFICIALIA MAYOR 016 Lopez Rivera Esthela	\$5,356.80	\$259.20	\$0.00	\$0.00	\$518.40	\$6,134.40	-\$304.42	-\$18.39	\$380.38	\$0.00	\$94.35	\$141.72	\$53.57	\$896.00	-\$0.05	\$0.00	\$1,167.20	\$4,967.20
541 Martínez Gómez Jaime 684 Ledesma Becerra Eugenio 685 Diaz Rodríguez José Carlos	\$5,065.40 \$6,615.40 \$4,917.09	\$817.00 \$1,920.60 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$490.20 \$0.00 \$0.00	\$6,372.60 \$8,536.00 \$4,917.09	-\$341.51 -\$133.44 -\$357.42	-\$43.21 \$0.00 -\$70.01	\$364.91 \$574.11 \$287.41	\$0.00 \$0.00 \$0.00	\$66.63 \$440.66 \$0.00	\$0.00 \$0.00 \$0.00	\$50.65 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	- <mark>\$0.07</mark> \$0.14 \$0.10	\$0.00 \$0.00 \$0.00	\$74.00 \$440.80 -\$69.91	\$6,298.60 \$8,095.20 \$4,987.00
688 Monroy Segura Sara 694 López Rosales Dulce Guadalupe 700 Ruíz Salcido Martín	\$3,410.00 \$3,410.00 \$4,445.40	\$0.00 \$0.00 \$1,003.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$330.00 \$330.00 \$430.20	\$3,740.00 \$3,740.00 \$5,879.40	-\$415.30 -\$415.30 -\$341.51	-\$203.22 -\$203.22 -\$46.35	\$212.08 \$212.08 \$340.25	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$45.10	\$0.00 \$90.20 \$0.00	\$34.10 \$34.10 \$44.45	\$0.00 \$1,000.00 \$1,000.00	\$0.12 \$0.12 \$0.00	\$0.00 \$0.00 \$0.00	-\$169.00 \$921.20 \$1,043.20	\$3,909.00 \$2,818.80 \$4,836.20
722 Ledezma Padilla Salvador 727 Cruz Rosales Isila Sofia Total Depto	\$9,879.70 \$6,073.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,879.70 \$6,073.29	\$0.00 -\$310.14	\$0.00 \$0.00	\$856.85 \$401.93	\$0.00 \$0.00	\$856.85 \$91.80	\$0.00 \$165.97	\$0.00 \$0.00	\$1,400.00 \$0.00	\$0.05 -\$0.08	\$0.00 \$0.00	\$2,256.90 \$257.69	\$7,622.80 \$5,815.60
·	\$49,173.08	\$4,000.60	\$0.00	\$0.00	\$2,098.80	\$55,272.48	-\$2,619.04	-\$584.40	\$3,630.00	\$0.00	\$1,595.39	\$397.89	\$216.87	\$4,296.00	\$0.33	\$0.00	\$5,922.08	\$49,350.40
Departamento 1140 DIRECCION DE REGISTRO CIVIL 648 Gatica Diaz Carlos Ivan Total Depto	\$4,755.40	\$1,380.60	\$0.00	\$0.00	\$460.20	\$6,596.20	-\$356.36	-\$67.67	\$333.83	\$0.00	\$45.14	\$0.00	\$47.55	\$1,000.00	-\$0.02	\$0.00	\$1,025.00	\$5,571.20
Departamento 1150 DIRECCION DE ARTE Y CULTURA	\$4,755.40	\$1,380.60	\$0.00	\$0.00	\$460.20	\$6,596.20	-\$356.36	-\$67.67	\$333.83	\$0.00	\$45.14	\$0.00	\$47.55	\$1,000.00	-\$0.02	\$0.00	\$1,025.00	\$5,571.20
587 Nuño Arellano Arturo 687 Villavicencio Saldate María Fernanda 689 Avelar Sandoval Silvia	\$4,917.09 \$4,960.00 \$3,410.00	\$475.85 \$80.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$475.86 \$480.00 \$330.00	\$5,868.80 \$5,520.00 \$3,740.00	-\$341.51 -\$341.51 -\$415.30	-\$47.81 -\$46.48 -\$203.22	\$337.10 \$341.29 \$212.08	\$0.00 \$0.00 \$0.00	\$43.40 \$46.26 \$0.00	\$130.08 \$0.00 \$0.00	\$49.17 \$49.60 \$34.88	\$0.00 \$1,000.00 \$828.00	-\$0.04 \$0.02 -\$0.06	\$0.00 \$0.00 \$0.00	\$174.80 \$1,049.40 \$659.60	\$5,694.00 \$4,470.60 \$3,080.40
699 Hermosillo Ocampo Rosa Alejandra 704 Gonzalez Barajas Nora Marcela Total Depto	\$4,960.00 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$480.00 \$0.00	\$5,440.00 \$9,107.80	-\$341.51 \$0.00	-\$46.48 \$0.00	\$341.29 \$740.23	\$0.00 \$0.00	\$46.26 \$740.23	\$131.18 \$0.00	\$49.60 \$0.00	\$1,000.00 \$0.00	\$0.04 - <mark>\$0.03</mark>	\$0.00 \$0.00	\$1,180.60 \$740.20	\$4,259.40 \$8,367.60
Departamento 1240 DIRX DE PROMOCION ECONOMICA	\$27,354.89	\$555.85	\$0.00	\$0.00	\$1,765.86	\$29,676.60	-\$1,439.83	-\$343.99	\$1,971.99	\$0.00	\$876.15	\$261.26	\$183.25	\$2,828.00	-\$0.07	\$0.00	\$3,804.60	\$25,872.00
377 Lopez Mayorga Guillermo 729 Lopez De La Torre Marisol Total Depto	\$7,233.54 \$9,107.80	\$175.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,408.54 \$9,107.80	-\$266.88 \$0.00	\$0.00 \$0.00	\$537.69 \$740.23	\$0.00 \$0.00	\$270.81 \$740.23	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$0.00	\$0.13 -\$0.03	\$0.00 \$0.00	\$1,270.94 \$740.20	\$6,137.60 \$8,367.60
·	\$16,341.34	\$175.00	\$0.00	\$0.00	\$0.00	\$16,516.34	-\$266.88	\$0.00	\$1,277.92	\$0.00	\$1,011.04	\$0.00	\$0.00	\$1,000.00	\$0.10	\$0.00	\$2,011.14	\$14,505.20
Departamento 1241 DEPTO DE DESARROLLO HUMANO 686 Avelar Gutierrez José Eduviges Total Depto	\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	-\$341.51	-\$46.48	\$341.29	\$0.00	\$46.26	\$131.20 	\$49.60	\$1,200.00	\$0.02	\$0.00	\$1,380.60	\$4,059.40
Departamento 1242 DEPTO DE CONTRALORIA INTERNA	\$4,960.00	\$0.00	\$0.00	\$0.00	\$480.00	\$5,440.00	-\$341.51	-\$46.48	\$341.29	\$0.00	\$46.26	\$131.20	\$49.60	\$1,200.00	\$0.02	\$0.00	\$1,380.60	\$4,059.40
710 Mercado Cortes Juan Pablo Total Depto	\$9,879.70 \$9,879.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,879.70 \$9,879.70	\$0.00 \$0.00	\$0.00 \$0.00	\$856.85 \$856.85	\$0.00 \$0.00	\$856.85 \$856.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.05 \$0.05	\$0.00 \$0.00	\$856.90 \$856.90	\$9,022.80 \$9,022.80
Departamento 1243 DEPTO DE TURISMO Y DEPORTES 735 Ocampo Jimenez Heliodoro	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$1,200.00	-\$0.03	\$0.00	\$1,940.20	\$7,167.60
763 Gutierrez Castillo Luz Maria Total Depto	\$9,107.80 \$9,107.80 \$18,215.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,107.80 \$9,107.80 \$18,215.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$740.23 \$740.23 \$1,480.46	\$0.00 \$0.00 \$ 0.00	\$740.23 \$740.23 \$1,480.46	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,200.00 \$2,000.00 \$3,200.00	-\$0.03 -\$0.03 	\$0.00 \$0.00 \$0.00	\$1,940.20 \$2,740.20 \$4,680.40	\$6,367.60 \$6,367.60 \$13,535.20
Departamento 1244 DIRECCION DESARROLLO SOCIAL 731 Mariscal Rosales Frika Elizabeth		·			•••		·								40.00			\$13,535.20 \$8,367.60
731 Mariscal Rosales Erika Elizabeth Total Depto	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$740.23 \$740.23	\$0.00 \$0.00	\$740.23 \$740.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	-\$0.03 	\$0.00 \$0.00	\$740.20 \$740.20	\$8,367.60 \$8,367.60
Departamento 1245 DIRECCION DE COMUNICACION SOCIAL 630 De La Torre Rivera Samuel	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Total Depto	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Departamento 1248 DIRECCION ATENCION CIUDADANA 730 Amezola Reyes Juan Manuel Total Depto	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Departamento 1250 SISTEMAS	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
723 Vargas Barajas Jose Roman Total Depto	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$740.23 \$740.23	\$0.00 \$ 0.00	\$740.23 \$740.23	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$500.00	\$0.17 \$0.17	\$0.00 \$0.00	\$1,240.40 \$1,240.40	\$7,867.40 \$7,867.40
Departamento 1251 REGISTRO CIVIL 724 Lopez Rubio Silvia																	\$740.20	
724 Lopez Rubio Silvia Total Depto	\$9,107.80 \$9,107.80	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$740.23 \$740.23	\$0.00 \$0.00	\$740.23 \$740.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 	\$0.00 \$0.00	\$740.20 \$ 740.20	\$8,367.60 \$8,367.60
Departamento 1252 DEPARTAMENTO DE ATENCION A LA MUJER 749 Ramirez Aguirre Ana Isabel	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Total Depto	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Departamento 1253 DEPTO DE PROTECCION CIVIL 754 Plascencia Casillas Jose Adan Total Depto	\$7,027.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,027.70	-\$266.88	\$0.00	\$505.77	\$0.00	\$238.89	\$192.96 	\$0.00	\$0.00	\$0.05	\$0.00	\$431.90	\$6,595.80
Departamento 1254 DEPTO DE EDUCACION	\$7,027.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,027.70	-\$266.88	\$0.00	\$505.77	\$0.00	\$238.89	\$192.96	\$0.00	\$0.00	\$0.05	\$0.00	\$431.90	\$6,595.80
764 Chacon Vazquez Carlos Alberto Total Depto	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,107.80 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$740.23 \$740.23	\$0.00 \$ 0.00	\$740.23 \$740.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 	\$0.00 \$0.00	\$740.20 \$740.20	\$8,367.60 \$8,367.60
Departamento 2010 DELEGACIONES 032 Sedano Olivares Leticia		\$1,590.30			·		-\$304.42								,			
033 Mora Aranda Ana Rosa036 Tabares Becerra Jose De Jesus	\$5,477.70 \$5,477.70 \$4,953.80	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$530.10 \$530.10 \$0.00	\$7,598.10 \$6,007.80 \$4,953.80	-\$304.42 -\$357.42	-\$12.03 -\$12.03 -\$67.66	\$409.22 \$394.80 \$289.77	\$0.00 \$0.00 \$0.00	\$116.83 \$102.41 \$0.00	\$144.92 \$144.92 \$0.00	\$54.77 \$54.77 \$0.00	\$0.00 \$0.00 \$0.00	-\$0.19 -\$0.07 \$0.06	\$0.00 \$0.00 \$0.00	\$304.30 \$290.00 -\$67.60	\$7,293.80 \$5,717.80 \$5,021.40
 038 Ibarra Estrada Ismael 048 Anguiano Olivarez Ana Patricia 049 Campos Maldonado Celia 	\$5,291.70 \$3,205.40 \$3,205.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$512.10 \$0.00 \$0.00	\$5,803.80 \$3,205.40 \$3,205.40	-\$326.05 -\$428.02 -\$428.02	-\$20.75 -\$250.16 -\$250.16	\$373.68 \$177.86 \$177.86	\$0.00 \$0.00 \$0.00	\$68.38 \$0.00 \$0.00	\$0.00 \$0.00 \$84.82	\$52.92 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.05 - \$ 0.04 \$0.14	\$0.00 \$0.00 \$0.00	\$100.60 -\$250.20 -\$165.20	\$5,703.20 \$3,455.60 \$3,370.60
278 Hernandez Rubio Maria 335 Rodriguez Covarrubias Patricia 531 Cortes Rocha Ignacio	\$5,849.70 \$4,030.00 \$5,375.40	\$0.00 \$0.00 \$780.30	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$566.10 \$0.00 \$0.00	\$6,415.80 \$4,030.00 \$6,155.70	-\$288.51 -\$402.58 -\$341.96	\$0.00 -\$171.94 -\$17.42	\$439.20 \$230.64 \$326.00	\$0.00 \$0.00 \$0.00	\$150.69 \$0.00 \$0.00	\$159.86 \$0.00 \$0.00	\$58.49 \$0.00 \$0.00	\$0.00 \$0.00 \$1,000.00	-\$0.04 -\$0.06 -\$0.08	\$0.00 \$0.00 \$0.00	\$369.00 -\$172.00 \$982.50	\$6,046.80 \$4,202.00 \$5,173.20
 Flores Soria Manuel Barajas Sandoval Jaime Leonardo Martínez González Abelardo 	\$4,857.70 \$4,030.00 \$4,857.70	\$626.80 \$1,170.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$470.10 \$390.00 \$0.00	\$5,954.60 \$5,590.00 \$4,857.70	-\$341.51 -\$372.27 -\$357.42	-\$49.64 -\$110.43 -\$73.80	\$331.30 \$261.84 \$283.61	\$0.00 \$0.00 \$0.00	\$39.44 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$48.57 \$40.30 \$0.00	\$0.00 \$1,000.00 \$0.00	\$0.03 \$0.13 \$0.10	\$0.00 \$0.00 \$0.00	\$38.40 \$930.00 -\$73.70	\$5,916.20 \$4,660.00 \$4,931.40
 744 Rodriguez Rocha Martín 745 Ayala Solano Julia Esmeralda 746 Villeda Rayas Juan Manuel 	\$5,198.70 \$2,480.00 \$5,198.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,198.70 \$2,480.00 \$5,198.70	-\$341.96 -\$428.24 -\$341.96	-\$32.10 -\$296.80 -\$32.10	\$309.86 \$131.44 \$309.86	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	-\$32.10 -\$296.80 -\$32.10	\$5,230.80 \$2,776.80 \$5,230.80
747 López Vazquez Jose Manuel Total Depto	\$3,481.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,481.30	-\$428.02	-\$232.50	\$195.53 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$232.50 	\$3,713.80
Departamento 2020 AGENCIAS	\$72,970.90	\$4,167.40	\$0.00	\$0.00	\$2,998.50	\$80,136.80	-\$5,792.78	-\$1,629.52	\$4,642.47	\$0.00	\$477.75	\$534.52	\$309.82	\$2,000.00	\$0.03	\$0.00	\$1,692.60	\$78,444.20
045 Enriquez Muñoz Maria De Los Angeles 047 Zepeda Sanchez Jose Guadalupe Total Depto	\$5,477.70 \$5,065.40	\$1,722.82 \$204.25	\$0.00 \$0.00	\$0.00 \$0.00	\$530.10 \$0.00	\$7,730.62 \$5,269.65	-\$304.42 -\$357.42	-\$12.03 -\$59.17	\$409.22 \$298.25	\$0.00 \$0.00	\$116.83 \$0.00	\$144.92 \$133.98	\$54.77 \$0.00	\$0.00 \$0.00	-\$0.07 -\$0.16	\$0.00 \$0.00	\$304.42 \$74.65	\$7,426.20 \$5,195.00
Departamento 3010 ADMON DE LA HACIENDA PUBLICA MPAL	\$10,543.10	\$1,927.07	\$0.00	\$0.00	\$530.10	\$13,000.27	-\$661.84	-\$71.20	\$707.47	\$0.00	\$116.83	\$278.90	\$54.77	\$0.00	-\$0.23	\$0.00	\$379.07	\$12,621.20
056 Hernandez Hernadez Jose Luis 282 Ibarra Vargas Enrique 703 Gonzalez Trejo Maria Isabel	\$12,710.19 \$3,617.70 \$27,087.80	\$2,972.55 \$233.40 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,230.04 \$350.10 \$0.00	\$16,912.78 \$4,201.20 \$27,087.80	\$0.00 - \$415.30 \$0.00	\$0.00 - \$188.65 \$0.00	\$1,982.98 \$226.66 \$4,458.78	\$0.00 \$0.00 \$0.00	\$1,982.98 \$0.00 \$4,458.78	\$0.00 \$0.00 \$833.53	\$127.10 \$36.17 \$0.00	\$0.00 \$0.00 \$5,000.00	\$0.10 \$0.08 \$0.09	\$0.00 \$0.00 \$0.00	\$2,110.18 -\$152.40 \$10,292.40	\$14,802.60 \$4,353.60 \$16,795.40
Total Depto	\$43,415.69	\$3,205.95	\$0.00 \$0.00	\$0.00 \$0.00	\$1,580.14	\$48,201.78			\$6,668.42	\$0.00 \$0.00	\$6,441.76	\$833.53	\$163.27	\$5,000.00 \$5,000.00	\$0.09 \$0.27	\$0.00 \$0.00	\$12,250.18	\$35,951.60
Departamento 3030 DEPARTAMENTO DE INGRESOS 058 Muñoz Soto Conrado 065 Zuñiga Castañeda Alma Patricia	\$4,960.00 \$7,319.10	\$1,560.00 \$1,180.50	\$0.00 \$0.00	\$0.00 \$0.00	\$480.00 \$708.30	\$7,000.00 \$9,207.90	-\$341.51 -\$114.53	- \$46.48 \$0.00	\$354.35 \$695.73	\$0.00 \$0.00	\$59.32 \$581.20	\$131.20 \$104.41	\$49.60 \$73.19	\$0.00 \$0.00	-\$0.04 \$0.10	\$0.00 \$0.00	\$193.60 \$758.90	\$6,806.40 \$8,449.00
Total Depto	\$7,319.10 \$12,279.10	\$1,180.50 \$2,740.50	\$0.00 \$0.00	\$0.00 \$0.00	\$708.30 \$1,188.30	\$9,207.90 \$16,207.90	-\$114.53 	\$0.00 	\$695.73 \$1,050.08	\$0.00 \$0.00	\$581.20 \$640.52	\$104.41 \$235.61	\$73.19 \$122.79	\$0.00 \$0.00	\$0.10 \$0.06	\$0.00 * 0.00	\$758.90 \$952.50	\$8,449.00 \$15,255.40
Departamento 3041 DEPARTAMENTO AGROPECUARIO 446 Ortega Blanco Mayra Guadalupe Total Pento	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Total Depto	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Departamento 3070 DEPARTAMENTO DE EGRESOS 620 González Patiño Oscar Oswaldo 725 Becerra Reyes Karen Abigail	\$6,671.20 \$6,671.20	\$0.00 \$2,098.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,671.20 \$8,769.40	-\$288.51 -\$114.53	\$0.00 \$0.00	\$466.99 \$589.91	\$0.00 \$0.00	\$178.48 \$475.38	\$176.46 \$182.33	\$0.00 \$0.00	\$1,134.00 \$0.00	\$0.06 \$0.09	\$0.00 \$0.00	\$1,489.00 \$657.80	\$5,182.20 \$8,111.60
Total Depto	\$13,342.40	\$2,098.20	\$0.00	\$0.00	\$0.00	\$15,440.60	-\$403.04	\$0.00	\$1,056.90	\$0.00	\$653.86	\$358.79	\$0.00	\$1,134.00	\$0.15	\$0.00	\$2,146.80	\$13,293.80
Departamento 3080 DEPARTAMENTO DE CONTABILIDAD 765 Bustos Herrera Manuel Total Depto	\$20,667.70	\$0.00	\$0.00	\$0.00	\$0.00	\$20,667.70	\$0.00	\$0.00	\$3,053.09	\$0.00	\$3,053.09	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$3,053.10	\$17,614.60
Departamento 3110 PERMISOS E INSPECCION	\$20,667.70	\$0.00	\$0.00	\$0.00	\$0.00	\$20,667.70	\$0.00	\$0.00	\$3,053.09	\$0.00	\$3,053.09	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$3,053.10	\$17,614.60
750 Hernandez Lemus Jose Candido 751 Vasquez Moya Jose Alberto Total Depto	\$4,135.40 \$4,135.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,135.40 \$4,135.40	-\$402.58 -\$402.58	-\$165.20 -\$165.20	\$237.38 \$237.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$165.20 -\$165.20	\$4,300.60 \$4,300.60
·	\$8,270.80	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.80	-\$805.16	-\$330.40	\$474.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$330.40	\$8,601.20
Departamento 3130 DEPTO DE IMPUESTO PREDIAL Y CATASTRO 067 Torres Rosales Monica Regina 068 Sepulveda Lara Veronica	\$6,386.00 \$6,386.00	\$1,287.50 \$1,287.50	\$0.00 \$0.00	\$0.00 \$0.00	\$618.00 \$618.00	\$8,291.50 \$8,291.50	-\$133.44 -\$133.44	\$0.00 \$0.00	\$576.04 \$576.04	\$0.00 \$0.00	\$442.59 \$442.59	\$174.51 \$174.51	\$63.86 \$63.86	\$0.00 \$1,000.00	-\$0.06 \$0.14	\$0.00 \$0.00	\$680.90 \$1,681.10	\$7,610.60 \$6,610.40
734 Cortes Orozco Jose De Jesus Total Depto	\$9,107.80 \$21,879.80	\$0.00 \$2,575.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,236.00	\$9,107.80 \$25,690.80	\$0.00 	\$0.00 \$0.00	\$740.23 \$1,892.31	\$0.00 \$0.00	\$740.23 \$1,625.41	\$0.00 \$349.02	\$0.00 \$127.72	\$0.00 \$1,000.00	-\$0.03 \$0.05	\$0.00 \$0.00	\$740.20 \$3,102.20	\$8,367.60 \$22,588.60
Departamento 3140 DEPTO DE AGUA POTABLE 070 Gonzalez Aldana Maria Del Socorro	\$10,228.70	\$2,969.62	\$0.00	\$0.00	\$989.88	\$14,188.20	\$0.00	\$0.00	\$1,399.98	\$0.00	\$1,399.98	\$295.19	\$102.28	\$0.00	-\$0.05	\$0.00	\$1,797.40	\$12,390.80
556 Aranjo Zúñiga Karen Guadalupe 733 Lopez Sandoval Jose Luis Total Depto	\$5,995.40 \$9,107.80	\$2,969.02 \$1,257.10 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$580.20 \$0.00	\$7,832.70 \$9,107.80	-\$155.07 \$0.00	\$0.00 \$0.00 \$0.00	\$532.86 \$740.23	\$0.00 \$0.00 \$0.00	\$1,399.96 \$377.79 \$740.23	\$158.56 \$0.00	\$59.95 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 -\$0.03	\$0.00 \$0.00 \$0.00	\$596.30 \$740.20	\$7,236.40 \$8,367.60
·	\$25,331.90	\$4,226.72	\$0.00	\$0.00	\$1,570.08	\$31,128.70	-\$155.07	\$0.00	\$2,673.07	\$0.00	\$2,518.00	\$453.75	\$162.23	\$0.00	-\$0.08	\$0.00	\$3,133.90	\$27,994.80
Departamento 4010 DIRECCION DE OBRAS PUBLICAS 285 Lara Rivas Guillermo 376 Nuñez Romero Gregorio	\$4,755.40 \$10,747.70	\$115.05 \$866.76	\$0.00 \$0.00	\$0.00 \$0.00	\$460.20 \$1,040.10	\$5,330.65 \$12,654.56	-\$356.36 \$0.00	- \$67.67 \$0.00	\$321.31 \$1,280.01	\$0.00 \$0.00	\$32.62 \$1,280.01	\$0.00 \$311.76	\$47.55 \$107.48	\$0.00 \$0.00	-\$0.05 -\$0.09	\$0.00 \$0.00	\$12.45 \$1,699.16	\$5,318.20 \$10,955.40
538 Nuñez Rosales Alvaro 660 Medina Rosales Octavio 661 Yañez Alvarado Rubén	\$8,887.70 \$6,820.00 \$5,477.70	\$0.00 \$1,485.00 \$132.52	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$860.10 \$0.00 \$0.00	\$9,747.80 \$8,305.00 \$5,610.22	\$0.00 -\$133.44 -\$326.05	\$0.00 \$0.00 - \$12.03	\$851.31 \$572.94 \$337.13	\$0.00 \$0.00 \$0.00	\$851.31 \$439.50 \$0.00	\$0.00 \$0.00 \$0.00	\$88.88 \$0.00 \$0.00	\$1,000.00 \$0.00 \$0.00	\$0.01 \$0.10 \$0.05	\$0.00 \$0.00 \$0.00	\$1,940.20 \$439.60 -\$11.98	\$7,807.60 \$7,865.40 \$5,622.20
691 Muñoz Soto Miguel Angel 706 Euan Chuc Javier Arturo 757 Sandoval Leon Elias	\$6,820.00 \$9,107.80 \$6,200.00	\$1,980.00 \$0.00 \$800.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$660.00 \$0.00 \$0.00	\$9,460.00 \$9,107.80 \$7,000.00	-\$114.53 \$0.00 -\$288.51	\$0.00 \$0.00 \$0.00	\$682.73 \$740.23 \$459.24	\$0.00 \$0.00 \$0.00	\$568.19 \$740.23 \$170.73	\$0.00 \$0.00 \$0.00	\$68.20 \$0.00 \$0.00	\$0.00 \$4,000.00 \$0.00	\$0.03 \$0.01 -\$0.03 \$0.07	\$0.00 \$0.00 \$0.00	\$636.40 \$4,740.20 \$170.80	\$8,823.60 \$4,367.60 \$6,829.20
757 Sandoval Leon Elias 758 Flores Plascencia Rene 759 Contreras Avila Cristian Joaquin 760 Sandoval Reyes Olga Liliana	\$6,407.70 \$5,414.30 \$5,065.40	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$6,407.70 \$5,414.30 \$5,065.40	-\$288.51 -\$341.96 -\$357.42	\$0.00 \$0.00 -\$16.02 -\$59.17	\$438.31 \$330.23 \$298.25	\$0.00 \$0.00 \$0.00 \$0.00	\$170.73 \$149.81 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,000.00 \$2,000.00 \$400.00 \$1,000.00	-\$0.07 -\$0.11 -\$0.08 -\$0.03	\$0.00 \$0.00 \$0.00 \$0.00	\$2,149.70 \$383.90 \$940.80	\$4,258.00 \$5,030.40 \$4,124.60
760 Sandoval Reyes Olga Liliana Total Depto	\$5,065.40 \$75,703.70	\$0.00 \$5,379.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,020.40	\$5,065.40 \$84,103.43	-\$357.42 	-\$59.17 	\$298.25 \$6,311.69	\$0.00 \$0.00	\$0.00 \$4,232.40	\$0.00 \$311.76	\$0.00 \$312.11	\$1,000.00 \$8,400.00	-\$0.03 	\$0.00 \$0.00	\$940.80 \$13,101.23	\$4,124.60 \$71,002.20
Departamento 4020 DEPTO DE DESARROLLO URBANO 308 Torres Medina Elvia Del Carmen	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Total Depto	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$740.20	\$8,367.60
Departamento 5020 DEPTO DE CEMENTERIOS 086 Saldate Mercado J. Rosario 524 Vásquez Jaúregui Daniel	\$5,933.40 \$5,167.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,933.40 \$5,167.70	-\$310.14 -\$341.96	\$0.00 -\$34.80	\$386.71 \$307.16	\$0.00 \$0.00	\$76.58 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.02 \$0.10	\$0.00 \$0.00	\$76.60 -\$34.70	\$5,856.80 \$5,202.40
Total Depto					· -									- · · · -				

	\$11,101.10	\$0.00	\$0.00	\$0.00	\$0.00	\$11,101.10	-\$652.10	-\$34.80	\$693.87	\$0.00	\$76.58	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$41.90	\$11,059.20
Departamento 5030 DEPTO DE RASTROS 088 Montes Blanco Javier 380 Alcantar Blanco Ramon Ricardo	\$5,477.70 \$5,467.70	\$0.00	\$0.00	\$0.00	\$530.10 \$0.00	\$6,007.80 \$5,467.70	-\$304.42 -\$341.96	-\$12.03 \$24.80	\$394.80	\$0.00	\$102.41	\$144.92	\$54.77	\$0.00 \$0.00	\$0.13	\$0.00 \$0.00	\$290.20	\$5,717.60 \$5,202.40
380 Alcantar Blanco Ramon Ricardo 381 Olmos Quintana Alberto 720 Hernandez Salcedo Diana Cecilia	\$5,167.70 \$7,855.40 \$8,331.83	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,167.70 \$7,855.40 \$8,331.83	-\$114.53 \$0.00	- <mark>\$34.80</mark> \$0.00 \$0.00	\$307.16 \$595.83 \$647.66	\$0.00 \$0.00 \$0.00	\$0.00 \$481.30 \$647.66	\$0.00 \$0.00 \$234.63	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.10 - <mark>\$0.10</mark> \$0.14	\$0.00 \$0.00	-\$34.70 \$481.20 \$882.43	\$5,202.40 \$7,374.20 \$7,449.40
743 Abundis Diosdado Pablo Total Depto	\$9,107.80 \$35,940.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$530.10	\$9,107.80 \$36,470.53	\$0.00 -\$760.91	\$0.00 -\$46.83	\$740.23 \$2,685.68	\$0.00 \$ 0.00	\$740.23 \$1,971.60	\$0.00 \$379.55	\$0.00 \$54.77	\$0.00 \$ 0.00	-\$0.03 \$0.24	\$0.00 \$0.00	\$740.20 \$2,359.33	\$8,367.60 \$34,111.20
Departamento 5070 DEPTO DE ASEO PUBLICO																		
050 Cuevas Vazquez Gustavo 052 Mora Diaz Samuel 089 Garcia Lozano Crescencio	\$5,995.40 \$8,060.00 \$5,995.40	\$1,257.10 \$780.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$580.20 \$780.00 \$580.20	\$7,832.70 \$9,620.00 \$6,575.60	-\$155.07 \$0.00 -\$288.51	\$0.00 \$0.00 \$0.00	\$532.86 \$804.19 \$456.59	\$0.00 \$0.00 \$0.00	\$377.79 \$804.19 \$168.07	\$163.84 \$225.95 \$163.84	\$59.95 \$80.60 \$59.95	\$0.00 \$1,000.00 \$0.00	-\$0.08 \$0.06 -\$0.06	\$0.00 \$0.00 \$0.00	\$601.50 \$2,110.80 \$391.80	\$7,231.20 \$7,509.20 \$6,183.80
091 Garcia Jimenez Jose Refugio092 Rubio Monrroy Marco Antonio	\$8,060.00 \$5,995.40	\$1,170.00 \$241.75	\$0.00 \$0.00	\$0.00 \$0.00	\$780.00 \$580.20	\$10,010.00 \$6,817.35	\$0.00 -\$269.60	\$0.00 \$0.00	\$787.00 \$469.74	\$0.00 \$0.00	\$787.00 \$200.14	\$225.95 \$163.84	\$80.60 \$59.95	\$0.00 \$0.00	\$0.05 \$0.02	\$0.00 \$0.00	\$1,093.60 \$423.95	\$8,916.40 \$6,393.40
098 Vazquez Lopez Fernando 099 Avelar Hinojosa Jose Guadalupe 100 Avelar Hinojosa J Santos	\$8,060.00 \$5,477.70 \$5,477.70	\$1,300.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$530.10 \$530.10	\$9,360.00 \$6,007.80 \$6,007.80	\$0.00 -\$304.42 -\$304.42	\$0.00 -\$12.03 -\$12.03	\$692.34 \$394.80 \$394.80	\$0.00 \$0.00 \$0.00	\$692.34 \$102.41 \$102.41	\$0.00 \$144.92 \$0.00	\$0.00 \$54.77 \$54.77	\$0.00 \$0.00 \$0.00	-\$0.14 -\$0.07 \$0.05	\$0.00 \$0.00 \$0.00	\$692.20 \$290.00 \$145.20	\$8,667.80 \$5,717.80 \$5,862.60
576 Bañuelos Arellano Gabriel 600 Flores Sandoval Jose Enrique	\$5,995.40 \$5,995.40	\$1,547.20 \$1,257.10	\$0.00 \$0.00	\$0.00 \$0.00	\$580.20 \$580.20 \$590.10	\$8,122.80 \$7,832.70	-\$133.44 -\$155.07	\$0.00 \$0.00	\$548.64 \$532.86	\$0.00 \$0.00 \$0.00	\$415.20 \$377.79	\$163.84 \$0.00	\$59.95 \$59.95 \$60.97	\$1,000.00 \$0.00	\$0.01 \$0.16	\$0.00 \$0.00	\$1,639.00 \$437.90	\$6,483.80 \$7,394.80
666 Loreto Villalobos Julio César 748 Silva Velazco Alfredo Total Depto	\$6,097.70 \$5,477.70	\$1,278.54 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,966.34 \$5,477.70	-\$155.07 -\$326.05	\$0.00 -\$12.03	\$546.37 \$337.13	\$0.00	\$391.30 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.07 -\$0.07	\$0.00 \$0.00	\$452.34 -\$12.10	\$7,514.00 \$5,489.80
Departamento 5080 DEPTO DE PARQUES Y JARDINES	\$76,687.80	\$8,831.69	\$0.00	\$0.00	\$6,111.30	\$91,630.79	-\$2,091.65	-\$36.09	\$6,497.32	\$0.00	\$4,418.64	\$1,252.18	\$631.46	\$2,000.00	\$0.00	\$0.00	\$8,266.19	\$83,364.60
035 Esparza Borruel Julian 101 Gonzalez Lopez Jose Jesus	\$5,229.70 \$5,685.40	\$506.10 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$506.10 \$0.00	\$6,241.90 \$5,685.40	-\$304.42 -\$326.05	-\$22.67 -\$1.10	\$381.39 \$359.73	\$0.00 \$0.00	\$99.64 \$34.77	\$138.32 \$0.00	\$52.29 \$0.00	\$1,000.00 \$0.00	-\$0.08 -\$0.07	\$0.00 \$0.00	\$1,267.50 \$33.60	\$4,974.40 \$5,651.80
172 Casillas Mercado Leonor 264 Orozco Jauregui Jorge Humberto 752 Vizcaino Hernandez Luz Maria	\$3,145.01 \$5,901.92 \$3,100.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,145.01 \$5,901.92 \$3,100.00	-\$428.02 -\$310.14 -\$428.02	-\$254.02 \$0.00 -\$256.90	\$174.00 \$383.29 \$171.12	\$0.00 \$0.00 \$0.00	\$0.00 \$73.15 \$0.00	\$0.00 \$156.10 \$0.00	\$0.00 \$0.00 \$0.00	\$770.00 \$0.00 \$0.00	\$0.03 \$0.07 -\$0.10	\$0.00 \$0.00 \$0.00	\$516.01 \$229.32 -\$257.00	\$2,629.00 \$5,672.60 \$3,357.00
Total Depto	\$23,062.03	\$506.10	\$0.00	\$0.00	\$506.10	\$24,074.23	-\$1,796.65	-\$534.69	\$1,469.53	\$0.00	\$207.56	\$294.42	\$52.29	\$1,770.00	-\$0.15	\$0.00	\$1,789.43	\$22,284.80
Departamento 5100 DEPTO DE ALUMBRADO PUBLICO 359 Castañeda Flores Mario Alberto	\$5,933.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,933.40	-\$310.14	\$0.00	\$386.71	\$0.00	\$76.58	\$162.15	\$0.00	\$0.00	\$0.07	\$0.00	\$238.80	\$5,694.60
Total Depto	\$5,933.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,933.40	-\$310.14	\$0.00	\$386.71	\$0.00	\$76.58	\$162.15	\$0.00	\$0.00	\$0.07	\$0.00	\$238.80	\$5,694.60
Departamento 5110 DEPTO DE AGUAX DRENAJE Y ALCANTAR	\$9,300.00	\$2,925.00	\$0.00	\$0.00	\$900.00	\$13,125.00	\$0.00	\$0.00	\$1,189.16	\$0.00	\$1,189.16	\$265.53	\$93.00	\$0.00	-\$0.09	\$0.00	\$1,547.60	\$11,577.40
 103 Vidriales Cuevas Jose Trinidad 105 Avelar Rivera J. Guadalupe 108 Vázquez Rosales Francisco 	\$5,995.40 \$5,995.40 \$4,960.00	\$1,885.65 \$1,885.65 \$1,120.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$580.20 \$580.20 \$480.00	\$8,461.25 \$8,461.25 \$6,560.00	-\$133.44 -\$133.44 -\$341.51	\$0.00 \$0.00 - <mark>\$46.48</mark>	\$567.05 \$567.05 \$354.35	\$0.00 \$0.00 \$0.00	\$433.61 \$433.61 \$59.32	\$0.00 \$163.84 \$0.00	\$59.95 \$59.95 \$49.60	\$2,400.00 \$0.00 \$0.00	-\$0.11 \$0.05 -\$0.04	\$0.00 \$0.00 \$0.00	\$2,893.45 \$657.45 \$62.40	\$5,567.80 \$7,803.80 \$6,497.60
350 Ocampo Gonzalez Jose 365 Ramos Vargas Jose Enrique	\$7,337.70 \$7,130.00	\$2,307.82 \$1,610.00	\$0.00 \$0.00	\$0.00 \$0.00	\$710.10 \$690.00	\$10,355.62 \$9,430.00	\$0.00 -\$114.53	\$0.00 \$0.00	\$781.50 \$705.18	\$0.00 \$0.00	\$781.50 \$590.65	\$0.00 \$196.25	\$73.38 \$71.30	\$0.00 \$1,000.00	\$0.14 \$0.00	\$0.00 \$0.00	\$855.02 \$1,858.20	\$9,500.60 \$7,571.80
530 Aldana Mayorga Daniel 693 Hinojoza Covarrubias Juan José Total Depto	\$5,995.40 \$6,510.00	\$1,885.65 \$1,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$580.20 \$630.00	\$8,461.25 \$8,820.00	-\$133.44 -\$133.44	\$0.00 \$0.00	\$567.05 \$617.96	\$0.00 \$0.00	\$433.61 \$484.51 	\$163.84 \$0.00	\$59.95 \$65.10	\$1,000.00 \$1,000.00	\$0.05 -\$0.01	\$0.00 \$0.00	\$1,657.45 \$1,549.60	\$6,803.80 \$7,270.40
Departamento 5130 DEPTO DE FOMENTO DEPORTIVO	\$53,223.90	\$15,299.77	\$0.00	\$0.00	\$5,150.70	\$73,674.37	-\$989.80	-\$46.48	\$5,349.30	\$0.00	\$4,405.97	\$789.46	\$532.23	\$5,400.00	-\$0.01	\$0.00	\$11,081.17	\$62,593.20
761 Bañuelos Arellano Francisco Javier 762 Pulido Limon Enedino	\$4,547.70 \$4,873.20	\$586.80 \$628.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,134.50 \$5,502.00	-\$387.73 -\$357.42	-\$123.96 -\$72.81	\$263.77 \$284.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$64.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 -\$0.05	\$0.00 \$0.00	-\$123.90 -\$8.40	\$5,258.40 \$5,510.40
Total Depto	\$9,420.90	\$1,215.60	\$0.00	\$0.00	\$0.00	\$10,636.50	-\$745.15	-\$196.77	\$548.37	\$0.00	\$0.00	\$64.46	\$0.00	\$0.00	\$0.01	\$0.00	-\$132.30	\$10,768.80
Departamento 5160 DIRECCION DE SEGURIDAD PUBLICA 148 Rodriguez Gutierrez Jose Dolores	\$9,816.77	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816.77	\$0.00	\$0.00	\$846.77	\$0.00	\$846.77	\$282.04	\$0.00	\$0.00	-\$0.04	\$0.00	\$1,128.77	\$8,688.00
 176 Sanches Chabes Andres 250 Quintero Gonzalez Diego Fabian 707 Padilla Larios Julio Cesar 	\$9,817.70 \$10,955.40 \$14,467.70	\$395.87 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,213.57 \$10,955.40 \$14,467.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$878.59 \$1,036.57 \$1,728.77	\$0.00 \$0.00 \$0.00	\$878.59 \$1,036.57 \$1,728.77	\$282.08 \$318.39 \$430.54	\$0.00 \$0.00 \$0.00	\$0.00 \$1,000.00 \$0.00	\$0.10 \$0.04 \$0.19	\$0.00 \$0.00 \$0.00	\$1,160.77 \$2,355.00 \$2,159.50	\$9,052.80 \$8,600.40 \$12,308.20
708 Espinoza Resendiz Ruben 742 Padilla Aldaba Julio Cesar Total Depto	\$10,955.40 \$10,333.54	\$0.00 \$0.00	\$0.00 \$0.00	\$883.50 \$0.00	\$0.00 \$0.00	\$11,838.90 \$10,333.54	\$0.00 \$0.00	\$0.00 \$0.00	\$1,036.57 \$930.49	\$0.00 \$0.00	\$1,036.57 \$930.49	\$318.39 \$298.54	\$0.00 \$0.00	\$0.00 \$1,000.00	-\$0.06 -\$0.09	\$0.00 \$0.00	\$1,354.90 \$2,228.94	\$10,484.00 \$8,104.60
·	\$66,346.51	\$395.87	\$0.00	\$883.50	\$0.00	\$67,625.88	\$0.00	\$0.00	\$6,457.76	\$0.00	\$6,457.76	\$1,929.98	\$0.00	\$2,000.00	\$0.14	\$0.00	\$10,387.88	\$57,238.00
Departamento 5180 DEPTO DE TRANSITO MUNICIPAL 605 Salazar Ramos Eduardo Alejandro 755 Mendoza Mayorga Yeni Margarita	\$9,507.70 \$8,267.70	\$230.02 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,737.72 \$8,267.70	\$0.00 \$0.00	\$0.00 \$0.00	\$815.73 \$640.68	\$0.00 \$0.00	\$815.73 \$640.68	\$272.18 \$232.58	\$0.00 \$0.00	\$600.00 \$0.00	\$0.01 - \$ 0.16	\$0.00 \$0.00	\$1,687.92 \$873.10	\$8,049.80 \$7,394.60
Total Depto	\$17,775.40	\$230.02	\$0.00	\$0.00	\$0.00	\$18,005.42	\$0.00	\$0.00	\$1,456.41	\$0.00	\$1,456.41	\$504.76	\$0.00	\$600.00	-\$0.15	\$0.00	\$2,561.02	\$15,444.40
Departamento 5210 JUZGADOS MUNICIPALES 732 Mora Torres Miryam Araceli	\$9,107.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,107.80	\$0.00	\$0.00	\$740.23	\$0.00	\$740.23	\$0.00	\$0.00	\$1,000.00	-\$0.03	\$0.00	\$1,740.20	\$7,367.60
756 Sandoval Gonzalez Yessica Lilibeth Total Depto	\$6,200.00 \$15,307.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$6,200.00 \$15,307.80	-\$310.14 - \$310.14	\$0.00 \$ 0.00	\$415.72 \$1,155.95	\$0.00 \$0.00	\$105.58 \$845.81	\$0.00 \$0.00	\$0.00 \$0.00	\$400.00 \$1,400.00	\$0.02 - \$0.01	\$0.00 \$0.00	\$505.60 \$2,245.80	\$5,694.40 \$13,062.00
Departamento 5310 DEPTO DE ECOLOGIA				\$0.00						\$0.00					#0.00			
728 Ponce Velazquez Fidel 753 Gomez Hinojosa Gilberto Total Depto	\$9,107.80 \$5,375.40	\$0.00 \$346.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,107.80 \$5,722.20	\$0.00 -\$341.96	\$0.00 -\$17.42	\$740.23 \$326.00	\$0.00	\$740.23 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 \$0.02	\$0.00 \$0.00	\$740.20 -\$17.40	\$8,367.60 \$5,739.60
Departamento 6180 PROTECCION CIVIL	\$14,483.20	\$346.80	\$0.00	\$0.00	\$0.00	\$14,830.00	-\$341.96	-\$17.42	\$1,066.23	\$0.00	\$740.23	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$722.80	\$14,107.20
622 Hernández Silva Sandra Yolanda 705 Ortega Blanco Edgar Dario Total Depto	\$6,973.51 \$9,107.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,973.51 \$9,107.80	-\$266.88 \$0.00	\$0.00 \$0.00	\$499.88 \$740.23	\$0.00 \$0.00	\$232.99 \$740.23	\$190.91 \$259.39	\$0.00 \$0.00	\$1,334.00 \$1,000.00	\$0.01 -\$0.02	\$0.00 \$0.00	\$1,757.91 \$1,999.60	\$5,215.60 \$7,108.20
•	\$16,081.31	\$0.00	\$0.00	\$0.00	\$0.00	\$16,081.31	-\$266.88	\$0.00	\$1,240.11	\$0.00	\$973.22	\$450.30	\$0.00	\$2,334.00	-\$0.01	\$0.00	\$3,757.51	\$12,323.80
Departamento 6190 SEGURIDAD PUBLICA XFORTALECIMIENT 137 Cortes Iñiguez Maria Dolores 139 Diaz Arrollo Antonio	FOX \$9,507.70 \$9,507.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,507.70 \$9,507.70	\$0.00 \$0.00	\$0.00 \$0.00	\$797.33 \$797.33	\$0.00 \$0.00	\$797.33 \$797.33	\$272.18 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.01 -\$0.03	\$0.00 \$0.00	\$1,069.50 \$797.30	\$8,438.20 \$8,710.40
147 Sandoval Munguia Jose Antonio149 Gomez Lopez Jose	\$9,507.70 \$8,894.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,507.70 \$8,894.30	\$0.00 \$0.00	\$0.00 \$0.00	\$797.33 \$727.58	\$0.00 \$0.00	\$797.33 \$727.58	\$272.15 \$259.81	\$0.00 \$0.00	\$0.00 \$0.00	- <mark>\$0.18</mark> \$0.11	\$0.00 \$0.00	\$1,069.30 \$987.50	\$8,438.40 \$7,906.80
 151 Pérez Romero José Reyes 157 Abundiz Rodriguez Martin Enrique 256 Saldate Lara David 	\$9,506.77 \$9,507.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,506.77 \$9,507.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$797.17 \$797.33 \$797.33	\$0.00 \$0.00 \$0.00	\$797.17 \$797.33 \$797.33	\$272.13 \$272.18 \$272.18	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$2,000.00	-\$0.13 -\$0.01 -\$0.01	\$0.00 \$0.00 \$0.00	\$1,069.17 \$1,069.50 \$3,069.50	\$8,437.60 \$8,438.20 \$6,438.20
294 Duran Rocha Joaquin 397 Quiñones Amado Francisco Jose	\$6,440.70 \$9,507.70	\$0.00 \$0.00	\$3,067.00 \$0.00	\$766.75 \$0.00	\$0.00 \$0.00	\$10,274.45 \$9,507.70	\$0.00 \$0.00	\$0.00 \$0.00	\$797.33 \$797.33	\$42.58 \$0.00	\$797.33 \$797.33	\$272.15 \$272.18	\$0.00 \$0.00	\$0.00 \$400.00	-\$0.01 -\$0.01	\$0.00 \$0.00	\$1,112.05 \$1,469.50	\$9,162.40 \$8,038.20
566 Bañuelos Evangelista José De Jesús 570 García Ruiz Miguel 607 González García Rodolfo	\$9,507.70 \$9,507.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,507.70 \$9,507.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$797.33 \$797.33 \$797.33	\$0.00 \$0.00 \$0.00	\$797.33 \$797.33 \$797.33	\$272.18 \$272.18 \$272.18	\$0.00 \$0.00 \$0.00	\$1,400.00 \$0.00 \$1,000.00	-\$0.01 -\$0.01 -\$0.01	\$0.00 \$0.00 \$0.00	\$2,469.50 \$1,069.50 \$2,069.50	\$7,038.20 \$8,438.20 \$7,438.20
609 Flores Minero Ricardo 627 Medrano Macías Juan Manuel	\$7,360.08 \$8,835.00	\$0.00 \$0.00	\$2,146.69 \$0.00	\$536.68 \$0.00	\$0.00 \$0.00	\$10,043.45 \$8,835.00	\$0.00 \$0.00	\$0.00 \$0.00	\$797.17 \$705.10	\$42.01 \$0.00	\$797.17 \$705.10	\$272.13 \$275.69	\$0.00 \$0.00	\$1,000.00 \$1,000.00	-\$0.06 \$0.01	\$0.00 \$0.00	\$2,111.25 \$1,980.80	\$7,932.20 \$6,854.20
672 Rodríguez Domínguez Luis Adán Enrique 701 Luquín Rubio Rigoberto 711 Serrano Santos Emmanuel	\$9,507.70 \$6,440.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$3,067.00 \$0.00	\$0.00 \$766.76 \$0.00	\$0.00 \$0.00 \$0.00	\$9,507.70 \$10,274.46 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$797.33 \$797.33 \$797.33	\$0.00 \$30.32 \$0.00	\$797.33 \$797.33 \$797.33	\$272.18 \$272.18 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,000.00	- <mark>\$0.01</mark> \$0.03 \$0.17	\$0.00 \$0.00 \$0.00	\$1,069.50 \$1,099.86 \$1,797.50	\$8,438.20 \$9,174.60 \$7,710.20
736 Olivares Estrada Jesus 737 Carrillo Mariscal Miguel Angel	\$9,507.70 \$9,507.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,507.70 \$9,507.70	\$0.00 \$0.00	\$0.00 \$0.00	\$797.33 \$797.33	\$0.00 \$0.00	\$797.33 \$797.33	\$272.18 \$272.18	\$0.00 \$0.00	\$2,188.00 \$1,000.00	- \$0.01 \$0.19	\$0.00 \$0.00	\$3,257.50 \$2,069.70	\$6,250.20 \$7,438.00
738 Cocula Garcia Gabriel 739 Hernandez Villegas Maria Luisa 740 Valdez Robles Francisco Javier	\$10,531.94 \$9,507.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,531.94 \$9,507.70 \$9,507.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$964.20 \$797.33 \$797.33	\$0.00 \$0.00 \$0.00	\$964.20 \$797.33 \$797.33	\$304.88 \$272.18 \$272.18	\$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00	-\$0.14 -\$0.01 -\$0.01	\$0.00 \$0.00 \$0.00	\$2,268.94 \$1,069.50 \$2,069.50	\$8,263.00 \$8,438.20 \$7,438.20
741 Valenzuela Ruiz Ana Rosa Total Depto	\$9,507.70 \$210,132.69	\$0.00 \$0.00	\$0.00 \$8,280.69	\$0.00 \$2,070.19	\$0.00 \$0.00	\$9,507.70 \$220,483.57	\$0.00 \$0.00	\$0.00 \$0.00	\$797.33 \$18,343.16	\$0.00 \$114.91	\$797.33 \$18,343.16	\$272.18 \$5,739.46	\$0.00 \$0.00	\$1,000.00 \$13,988.00	-\$0.01 	\$0.00 \$0.00	\$2,069.50 \$38,185.37	\$7,438.20 \$182,298.20
Departamento 6191 PLANEACION Y EVALUACION										·								
590 Sánchez López María De Jesús Total Depto	\$9,108.42 \$9,108.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,108.42 \$9,108.42	\$0.00 \$0.00	\$0.00 \$0.00	\$740.31 \$740.31	\$0.00 \$0.00	\$740.31 \$740.31	\$0.00 \$0.00	\$0.00 \$0.00	\$1,668.00 \$1,668.00	-\$0.09 - \$0.09	\$0.00 \$0.00	\$2,408.22 \$2,408.22	\$6,700.20 \$6,700.20
Total Gral	========	=======================================					========	-\$4 376 76			========		=======	=======================================		*0.00	========	========
Total Gral.	\$1,406,186.79	\$59,258.07	\$8,280.69	\$2,953.69	\$29,788.78	\$1,506,468.02	-\$25,333.33	-\$4,370.76	\$143,111.12	\$114.91	\$122,077.60	\$15,905.91	\$3,078.82	\$74,418.00	\$0.34	\$ 0.00	\$211,218.82	\$1,295,249.20